

Space Center Rotary - 2008-09 Service Budget
Rev. 1 Approved August 19, 1008

Service	Budget FY 09	Budget FY08	Adjusted Budget FY 07	Actual FY 06	Actual FY 05	Actual FY 04	Actual FY 03	Actual FY 02	
Income									
Shrimporee	60,000	69,000	52,000	54,295	57,054	51,748	49,558	53,507	
Springoree	15,000	15,000	25,000	14,805					
Other Events				1,462	141	97	1,909		
	75,000	84,000	77,000	<u>70,562</u>	<u>57,195</u>	<u>51,845</u>	<u>51,467</u>	<u>53,507</u>	
Beneficiaries									
ISB	Clinic Assistance Guerrero, Mex	1,000	7,500						
ISB	Water Project Carbonera, Mexico	1,000	5,000						
	Guests to Club meetings	300		13,000	0	5,000			
CSB	CPR Trining	1,000		10,000	5,000				
ISB	Engineer Without Borders	1,000	1,500	1,000	0				
CSB	Armand Bayou Trail	7,000		10,000	10,000	5,000			
CSA	Boy Scouts	1,000	7,000	1,500	0	5,000	5,000	5,000	
	Communities in Schools	2,000	4,000	2,000					
CSB	Cancer Children Center	4,000	1,200						
	Library Children Literacy Center	7,000			0	500	5,037	15,000	
CSA	Project Graduation	2,000		5,000					
	Unassigned	4,700	5,000	5,000	2,040	5,400	2,000	3,058	
	Sub Total	32000	31,200	42,500	<u>22,040</u>	<u>15,900</u>	<u>17,037</u>	<u>23,058</u>	<u>17,500</u>
Vocational Service									
	Excellence in Education	7,400	7,000	3,500	3,334	2,200	3,368	3,015	
	Excel in Law Enforcement/Safety	4,800	4,500	3,000	3,293	0	0	2,200	
						0	798	0	
								606	
Community Service A									
	Interact	500	2,000	500	1,048	60	191	350	
	Rotaract	300		0	0	500	0	0	
	Youth Activities	1,000	1,000	1,000	2,000	2,000	1,500	3,500	
Community Service B									
	Senior Citizens	1,000	1,000	1,000	3,100	0	200	650	
	Health & Safety	2,300	1,000	1,000	5,500	3,500	3,750	0	
	Drug Awareness	1,500	1,000	1,000	834	900	1,000	700	
	Scholarships	6,500	6,000	6,000	3,000	3,000	3,000	3,000	
	Nursing Home Valentine's Day	1,000		0	1,000	6,000	0	0	
				0	4,985				
International Service A									
	Ambassadorial Scholar			3,500					
	Rotary Foundation	2,500	2,500	7,500	500	1,000	6,067	4,500	
	SCR Endowment	2,500	2,000	2,000	2,000	0	0	15,000	
International Service B									
	GSE Activities		750	750	830	516	852	684	
	Inat'l Youth Exchange	8,700	6,200	6,200	5,190	5,328	4,768	4,434	
	World Health	3,000	4,000	0	7,045	2,516	685	2,519	
	Sub Total	43,000	38,950	33,950	<u>43,659</u>	<u>27,520</u>	<u>25,979</u>	<u>37,902</u>	<u>27,915</u>
Surplus (Deficit)	0	13,850	550		<u>4,863</u>	<u>13,775</u>	<u>8,829</u>	<u>(9,493)</u>	<u>8,092</u>